

**MUNICIPIO DE AMEALCO DE BONFIL, QRO. (a)**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de Enero al 30 de Septiembre de 2026 (b)**  
**(PESOS)**

| Concepto (c)                                      | Egresos            |                                |                    |                    |                    | Subejercicio (e)   |
|---------------------------------------------------|--------------------|--------------------------------|--------------------|--------------------|--------------------|--------------------|
|                                                   | Aprobado (d)       | Ampliaciones/<br>(Reducciones) | Modificado         | Devengado          | Pagado             |                    |
| <b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b> | <b>307,817,809</b> | <b>6,282,873</b>               | <b>314,100,682</b> | <b>183,967,376</b> | <b>171,128,157</b> | <b>130,133,306</b> |
| H. AYUNTAMIENTO                                   | 9,990,581          | -599,533                       | 9,391,048          | 6,763,775          | 5,782,856          | 2,627,273          |
| ORGANO INTERNO DE CONTROL                         | 4,074,076          | -211,834                       | 3,862,242          | 2,232,532          | 2,045,091          | 1,629,710          |
| PRESIDENCIA MUNICIPAL                             | 5,653,363          | -280,373                       | 5,372,990          | 2,197,324          | 1,858,712          | 3,175,665          |
| SECRETARIA DEL AYUNTAMIENTO                       | 40,613,638         | 1,718,706                      | 42,332,344         | 27,134,324         | 26,260,470         | 15,198,020         |
| SECRETARIA TECNICA                                | 2,276,153          | -266,731                       | 2,009,422          | 1,175,100          | 1,077,108          | 834,322            |
| DIRECCION DE FINANZAS                             | 8,083,067          | -370,494                       | 7,712,574          | 4,577,364          | 4,245,457          | 3,135,209          |
| DIRECCION DE ADMINISTRACION                       | 77,248,886         | -5,225,798                     | 72,023,088         | 40,195,144         | 35,924,010         | 31,827,944         |
| DIRECCION DE OBRAS PUBLICAS Y DESARROLLO          | 31,094,422         | 8,394,560                      | 39,488,982         | 18,028,008         | 17,322,161         | 21,460,974         |
| DIRECCION DE SERVICIOS PUBLICOS MUNICIPALES       | 44,772,555         | -2,924,518                     | 41,848,037         | 26,904,199         | 24,954,452         | 14,943,838         |
| DIRECCION JURIDICA                                | 2,716,138          | 66,538                         | 2,782,676          | 1,563,694          | 1,395,437          | 1,218,982          |
| DIRECCION DE SEGURIDAD PUBLICA Y TRANSITO         | 878,474            | 3,969,596                      | 4,848,070          | 4,307,174          | 4,264,469          | 540,896            |
| DIRECCION DE GOBIERNO                             | 2,366,842          | 53,809                         | 2,420,651          | 1,384,025          | 1,303,773          | 1,036,626          |
| DIRECCION DE DESARROLLO AGROPECUARIO Y            | 9,061,364          | -30,271                        | 9,031,093          | 4,382,786          | 3,296,023          | 4,648,307          |
| DIRECCION DE DESARROLLO HUMANO                    | 1,411,180          | 33,494                         | 1,444,674          | 708,455            | 640,786            | 736,219            |
| DIRECCION DE DESARROLLO SOCIAL                    | 36,551,728         | 1,651,144                      | 38,202,872         | 24,156,619         | 23,370,786         | 14,046,253         |
| DIRECCION DEL DEPORTE                             | 6,722,905          | 47,380                         | 6,770,285          | 3,316,162          | 2,698,617          | 3,454,122          |
| DIRECCION DE TURISMO                              | 9,659,893          | 257,198                        | 9,917,091          | 4,296,281          | 4,043,540          | 5,620,810          |
| DESCONCENTRADOS Y OTROS                           | 0                  | 0                              | 0                  | 0                  | 0                  | 0                  |
| SISTEMA MUNICIPAL DIF                             | 14,642,544         | 0                              | 14,642,544         | 10,644,408         | 10,644,408         | 3,998,136          |
| <b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>  | <b>226,046,966</b> | <b>633,722</b>                 | <b>226,680,688</b> | <b>77,397,706</b>  | <b>71,759,953</b>  | <b>149,282,982</b> |
| H. AYUNTAMIENTO                                   | 0                  | 0                              | 0                  | 0                  | 0                  | 0                  |
| ORGANO INTERNO DE CONTROL                         | 0                  | 0                              | 0                  | 0                  | 0                  | 0                  |
| PRESIDENCIA MUNICIPAL                             | 0                  | 0                              | 0                  | 0                  | 0                  | 0                  |
| SECRETARIA DEL AYUNTAMIENTO                       | 4,935,688          | -90,822                        | 4,844,866          | 3,146,264          | 3,051,186          | 1,698,602          |
| SECRETARIA TECNICA                                | 0                  | 0                              | 0                  | 0                  | 0                  | 0                  |
| DIRECCION DE FINANZAS                             | 200,000            | 0                              | 200,000            | 150,800            | 150,800            | 49,200             |
| DIRECCION DE ADMINISTRACION                       | 0                  | 0                              | 0                  | 0                  | 0                  | 0                  |
| DIRECCION DE OBRAS PUBLICAS Y DESARROLLO          | 157,469,525        | -273,023                       | 157,196,502        | 31,170,398         | 27,719,177         | 126,026,104        |
| DIRECCION DE SERVICIOS PUBLICOS MUNICIPALES       | 23,699,655         | 349,176                        | 24,048,831         | 16,854,613         | 16,786,643         | 7,194,217          |
| DIRECCION JURIDICA                                | 0                  | 0                              | 0                  | 0                  | 0                  | 0                  |
| DIRECCION DE SEGURIDAD PUBLICA Y TRANSITO         | 39,742,098         | -151,608                       | 39,590,490         | 26,075,630         | 24,052,146         | 13,514,859         |
| DIRECCION DE GOBIERNO                             | 0                  | 0                              | 0                  | 0                  | 0                  | 0                  |
| DIRECCION DE DESARROLLO AGROPECUARIO Y            | 0                  | 0                              | 0                  | 0                  | 0                  | 0                  |
| DIRECCION DE DESARROLLO HUMANO                    | 0                  | 0                              | 0                  | 0                  | 0                  | 0                  |
| DIRECCION DE DESARROLLO SOCIAL                    | 0                  | 800,000                        | 800,000            | 0                  | 0                  | 800,000            |
| DIRECCION DEL DEPORTE                             | 0                  | 0                              | 0                  | 0                  | 0                  | 0                  |
| DIRECCION DE TURISMO                              | 0                  | 0                              | 0                  | 0                  | 0                  | 0                  |
| DESCONCENTRADOS Y OTROS                           | 0                  | 0                              | 0                  | 0                  | 0                  | 0                  |
| SISTEMA MUNICIPAL DIF                             | 0                  | 0                              | 0                  | 0                  | 0                  | 0                  |
| <b>III. Total de Egresos (III = I + II)</b>       | <b>533,864,775</b> | <b>6,916,595</b>               | <b>540,781,370</b> | <b>261,365,081</b> | <b>242,888,109</b> | <b>279,416,288</b> |

OSCAR PÉREZ MARTÍNEZ  
PRESIDENTE MUNICIPAL

C.P. ANTONIO MARQUEZ BECERRIL  
DIRECTOR DE FINANZAS

MARTHA GARDUÑO SOTO  
SINDICO MUNICIPAL